ALKALI METALS LTD., (An ISO 9001-14001 accredited company) UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2013

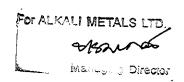
(Amount Rupees in Lakhs)

	For the Quarter Ended For Year E			
Particulars	3 months ended 30-06-2013	3 months ended 31-03-2013	3 months ended 30-06-2012	Year to Date figures for the year ended 31-03-2013
	Un Audited	Audited	Un Audited	Audited
(a) Net Sales/Income from operations (Net of Excise Duty)	1,555.05	1,745.10	1,746.80	6,192.09
Total Income from Operations (Net)	1,555.05	1,745.10	1,746.80	6,192.09
2. Expeses				
a. Cost of material consumed	723.28	981.11	857.46	3,118.58
b. Change in inventries of finshed goods, work in progress & stock in trade	146.59	-150.93	158.46	-188.58
c. Employees benefit expense	140.15	191.87	148.46	680.21
d. Depreciation	82.03	85.81	87.42	348.09
e. Power & Fuel	299.59	277.51	239.06	988.32
f. Repairs & Maintenance	15.18	40.52	17.93	101.17
g. Manufacturing Expenses	59.23	75.72	52.11	239.14
h. R & D Expenditure	11.14	99.86	19.61	162.71
i.Administraive Expenses	24.06	41.89	14.77	101.58
j. Marketing Expenses	55.50	78.00	46.46	239.02
k. Amortisation of Expenses	16.50	16.50	16.50	65.99
Other expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separeately)	15.11	25.41	20.56	64.56
Total Expenses	1,588.37	1,763.26	1,678.80	5,920.78
Profit/(Loss) from Operations before Other income, Finance costs and Exceptional Items (1-2)	-33.32	-18.16	68.00	271.31
4. Other Income	48.74	5.43	87.93	79.35
5. Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+/-4)	15.42	-12.73	155.93	350.67
6. Finance Costs	77.67	84.73	82.86	311.55
7. Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+/-6)	-62.25	-97.46	73.07	39.12
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities	-62.25	-97.46	73.07	0.00
before tax (7+/-8)	-02.20	-31.40	73.07	39.12
10. tax expense - Current year	0.00	-19.87	13.88	7.45
- Earlier years	0.00	0.00	3.50	3.37
- Mat Credit entitlement	0.00	-7.45	0.00	-7.45
Deffered tax - Current year	-20.58	-468.28	0.00	-439.77
11. Net Profit (+)/ Loss (-) from	-41.67	398.14	55:68	475.52
Ordinary Activities after tax (9-10)				

For ALKALI METALS LTD.,

Managing Director

140 = 1				
12. Extraordinary Items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the	44.67	200.44		
period (11+/-12)	-41.67	398.14	55.68	475.52
14. Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15. Minority interest	0.00		0.00	
16. Net Profit/(Loss) after taxes, minorty	-41.67			0.00
interest and share of profit/(loss) of	-41.07	398.14	55.68	475.52
associates (13+/-14+/-15))
	4.040.05	4.040.05		
17. Paid-up equity share capital	1,018.25	1,018.25	1,018.25	1,018.25
(Face Value of the Share Rs.10/- each)				
18. Reserves excluding Revaluation				4 250 70
Reserves as per balance sheet of				4,250.79
previous accounting year				
3,7				
19. i) Earnings per Share (before extrodinary				
a) Basic	-0.41	3.91	0.55	4.67
b) Diluted	-0.41	3.91	0.55	4.67
19. ii) Earnings per Share (after extrodinary				
items) (of Rseach(not annualised)				
a) Basic	-0.41	3.91	0.55	4.67
b) Diluted	-0.41	3.91	0.55	4.67
	-0.41	3.31		4.67
DADTII				
PART II		(Amount R	upees in Lakhs)	
		For the		
	For	the Quarter	Ended	Period
				ended
<u> </u>				
Particulars	3 months ended 30-06-2013	3 months ended 31-03-2013	3 months ended 30-06-2012	Year to Date figures for the year ended 31-03-2013
Particulars	ended 30-06-2013	ended 31-03-2013	ended 30-06-2012	figures for the year ended 31-03-2013
Particulars	ended	ended	ended	figures for the year ended
	ended 30-06-2013	ended 31-03-2013	ended 30-06-2012	figures for the year ended 31-03-2013
Particulars A. PARTICULARS OF SHARE HOLDING	ended 30-06-2013	ended 31-03-2013	ended 30-06-2012	figures for the year ended 31-03-2013
A. PARTICULARS OF SHARE HOLDING	ended 30-06-2013	ended 31-03-2013	ended 30-06-2012	figures for the year ended 31-03-2013
	ended 30-06-2013	ended 31-03-2013	ended 30-06-2012	figures for the year ended 31-03-2013
A. PARTICULARS OF SHARE HOLDING	ended 30-06-2013 Un Audited	ended 31-03-2013 Audited	ended 30-06-2012 Un Audited	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.)	ended 30-06-2013 Un Audited 3,081,664	ended 31-03-2013 Audited 3,081,664	ended 30-06-2012 Un Audited 3,081,664	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding	ended 30-06-2013 Un Audited	ended 31-03-2013 Audited	ended 30-06-2012 Un Audited	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%)	ended 30-06-2013 Un Audited 3,081,664	ended 31-03-2013 Audited 3,081,664	ended 30-06-2012 Un Audited 3,081,664	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings	ended 30-06-2013 Un Audited 3,081,664	ended 31-03-2013 Audited 3,081,664	ended 30-06-2012 Un Audited 3,081,664	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings	ended 30-06-2013 Un Audited 3,081,664	ended 31-03-2013 Audited 3,081,664	ended 30-06-2012 Un Audited 3,081,664	figures for the year ended 31-03-2013 Audited
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group)	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
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A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group) Percentage of shares (as a % of total share	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group) Percentage of shares (as a % of total share capital of the company) b. Non-Encumbered	ended 30-06-2013 Un Audited 3,081,664 30.26% 0.00	ended 31-03-2013 Audited 3,081,664 30.26% 0.00	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26% 0.00
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group) Percentage of shares (as a % of total share capital of the company)	ended 30-06-2013 Un Audited 3,081,664 30.26%	ended 31-03-2013 Audited 3,081,664 30.26%	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26%
A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No.of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group) Percentage of shares (as a % of total share capital of the company) b. Non-Encumbered Number of Shares	ended 30-06-2013 Un Audited 3,081,664 30.26% 0.00	ended 31-03-2013 Audited 3,081,664 30.26% 0.00	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26% 0.00
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A. PARTICULARS OF SHARE HOLDING 1. Public Share Holding No. of Shares (Nos.) Percentage of shareholding (%) 2. Promoters and promoter group Shareholdings a. Pleadge/Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group) Percentage of shares (as a % of total share capital of the company) b. Non-Encumbered Number of Shares Percentage of shares (as a % of total share holding of promoter and promoter group)	ended 30-06-2013 Un Audited 3,081,664 30.26% 0.00	ended 31-03-2013 Audited 3,081,664 30.26% 0.00	ended 30-06-2012 Un Audited 3,081,664 30.26%	figures for the year ended 31-03-2013 Audited 3,081,664 30.26% 0.00
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Notes:-

- The above un-audited financial results as reviewed by the Audit Committee have been approved by the Board of Directors at their meeting held on 30th July 2013.
- 2. Previous year and previous quarter figures have been re-grouped or re-clasifed wherever necessary.
- 3. EPS for the quarter and year-to-date was claculated as per AS 20.

SEGMENT REPORTING

As the Company is predominantly engaged in the manufacture and sale of chemicals where the risks and returns associated with the products are uniform, the Company has identified Geographical Segments based on location of customers as reportable segments in accordance with AS - 17 issued by ICAI.

(Rupees in Lakhs)

	(Rupees in Lakns)				
Geographic Location	3 months ended 30-06-2013	3 months ended 31-03-2013	3 months ended 30-06-2012	Year to date figures for the year ended 31-03-2013	
Revenue					
Domestic	872.71	818.59	646.23	3,053.48	
External	682.34	926.51	1,100.57	3,138.61	
Total	1,555.05	1,745.10	1,746.80	6,192.09	
Trade Receivables					
Domestic	792.24	562.83	576.09	562.83	
External	706.20	809.49	884.05	809.49	
Total	1,498.44	1,372.32	1,460.14	1,372.32	
Other Disclosures:					
Carrying amount of Segment assets					
India	9,166.54	10,103.97	10,492.53	10,103.97	
Additions to Fixed Assets					
India	-	147.99	15.96	218.84	

The Company has no assets outside India other than the Trade Receivables.

5. Status of Investor Complaints for the quarter ended 30th June, 2013
Complaints Pending at the beginning of the quarter
Complaints Received during the quarter
Complaints disposed off during the quarter
Complaints unresolved at the end of the quarter
NIL

Date: 30-07-2013 Place: Hyderabad FOT ALKALI METALS LTD.,

apparan

_Y.S.R.Menkata Rao ் ் Managing Director

LIMITED REVIEW REPORT

We have reviewed the accompanying statements of Unaudited Financial Results of M/s ALKALI METALS LIMITED for the 1st Quarter ended 30.06.2013. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors I Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A Review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For CKS Associates Chartered Accountants

P. GANAPATI RAO

Pariner M.No.24113

Hyderabad 30.07.2013